

SVEPTO Budget

Income

Event	Budget	Income	Expenses	Profit
Adult Movie Night	\$ 750.00	\$ -	\$ -	\$ -
Bridge Books	\$ 150.00	\$ -	\$ -	\$ -
Coupon Sales	\$ 1,500.00	\$ -	\$ -	\$ -
Craft Fair	\$ 1,250.00	\$ -	\$ -	\$ -
Dances	\$ 2,500.00	\$ -	\$ -	\$ -
Egg My Yard	\$ 2,500.00	\$ -	\$ -	\$ -
Holiday Shop	\$ 500.00	\$ -	\$ -	\$ -
No Cook Nights	\$ 1,000.00	\$ -	\$ -	\$ -
Panther Prowl	\$ 5,000.00	\$ -	\$ -	\$ -
Shopping Programs	\$ 1,500.00	\$ 105.71	\$ -	\$ 105.71
Spiritwear	\$ 2,000.00	\$ 4,505.40	\$ 20.39	\$ 4,485.01
Trunk or Treat	\$ 500.00	\$ -	\$ -	\$ -
Summer Kickoff	\$ 1,000.00	\$ -	\$ -	\$ -
Total	\$ 20,150.00			\$ 4,590.72

Expenses

Program/Activity	Budget	Expense	Remaining
1st Grade Event	\$ 200.00	\$ -	\$ 200.00
2nd Grade Event	\$ 200.00	\$ -	\$ 200.00
3rd Grade Event	\$ 200.00	\$ -	\$ 200.00
4th Grade Event	\$ 200.00	\$ -	\$ 200.00
Admin Gifts	\$ 50.00	\$ -	\$ 50.00
Assembly	\$ 1,500.00	\$ -	\$ 1,500.00
Bank Fees	\$ 50.00	\$ -	\$ 50.00
Board Expenses	\$ 150.00	\$ 94.33	\$ 55.67
Book Fair	\$ 100.00	\$ -	\$ 100.00
Classroom Allowances	\$ 1,750.00	\$ -	\$ 1,750.00
Cookies with Santa	\$ 150.00	\$ -	\$ 150.00
Fall Festival	\$ 450.00	\$ -	\$ 450.00
Field Day	\$ 200.00	\$ -	\$ 200.00
Field Trip Admission	\$ 4,000.00	\$ -	\$ 4,000.00
Field Trip Transportation	\$ 1,000.00	\$ -	\$ 1,000.00
Gifts/Donations	\$ 250.00	\$ -	\$ 250.00
Girls on the Run	\$ 200.00	\$ -	\$ 200.00
Grandparent's Day	\$ -	\$ -	\$ -
Insurance	\$ 100.00	\$ -	\$ 100.00
Kindergarten Boxes	\$ 180.00	\$ -	\$ 180.00
Kindergarten Bus Ride	\$ 150.00	\$ 204.02	\$ (54.02)
Kindergarten Event	\$ 100.00	\$ 35.73	\$ 64.27
Kindergarten Registration	\$ 100.00	\$ -	\$ 100.00
Mini Grants	\$ 1,750.00	\$ -	\$ 1,750.00
Pastries with People	\$ 200.00	\$ -	\$ 200.00
PO Box	\$ 166.00	\$ 166.00	\$ -
Peer Mediation Lunch	\$ 100.00	\$ -	\$ 100.00
Red Ribbon Week	\$ 300.00	\$ -	\$ 300.00
Scholarships	\$ 1,450.00	\$ -	\$ 1,450.00
Smencils	\$ 300.00	\$ 275.00	\$ 25.00
Special Olympics	\$ 350.00	\$ -	\$ 350.00
Spirit Monkey	\$ 1,000.00	\$ -	\$ 1,000.00
Teacher Appreciation	\$ 1,500.00	\$ -	\$ 1,500.00
Unclassified Clerical	\$ 1,500.00	\$ -	\$ 1,500.00
Watch Dog Dads	\$ 200.00	\$ -	\$ 200.00
Zoom Membership	\$ 160.00	\$ 158.89	\$ 1.11
Total Expenses	\$ 20,256.00	\$ 933.97	\$ 19,322.03

Current Account Balance

If the Year ended Today We need to Spend \$ 3,656.75